

4.1.2 Expenditure, excluding salary for infrastructure augmentation during the year (INR in Lakhs) & 4.4.1 Expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the year (INR in Lakhs)

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenace of academic facilities (excluding salary for human resources)	Expenditure on maintenance of physical facilities (excluding salary for human resources)	Total expenditure excluding Salary
2018-19	12.77449	9.13154	8.12665	22.14548	44.07912
2019-20	32.75338	28.22529	5.86058	11.64999	51.64239
2020-2021	6.00000	1.24769	5.00945	10.58567	21.61071
2021-2022	30.14642	24.72212	8.49329	12.44389	51.63258
2022-2023	33.34617	31.89418	11.19810	40.79341	92.07378